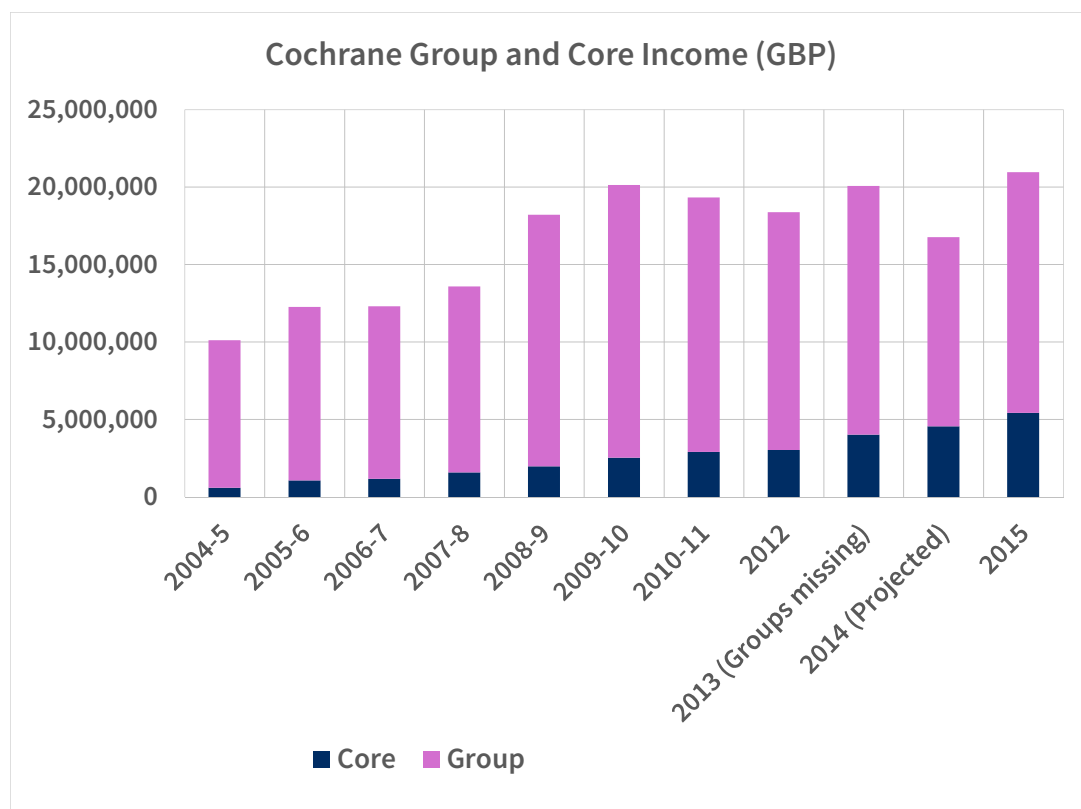




2016 Cochrane Group Funding Report

1. Group and Core income in 2015



This graph shows combined Core and Group income annually.

2015 was Cochrane's highest ever year of income to Cochrane (both by Group and Core type) at over £20 million GBP.

Group income provides the majority of overall funding to Cochrane annually, but the proportion of Core funding is increasing as it grows rapidly: in 2004-5 only 6% of overall funding was Core; by 2015 it was 26%.

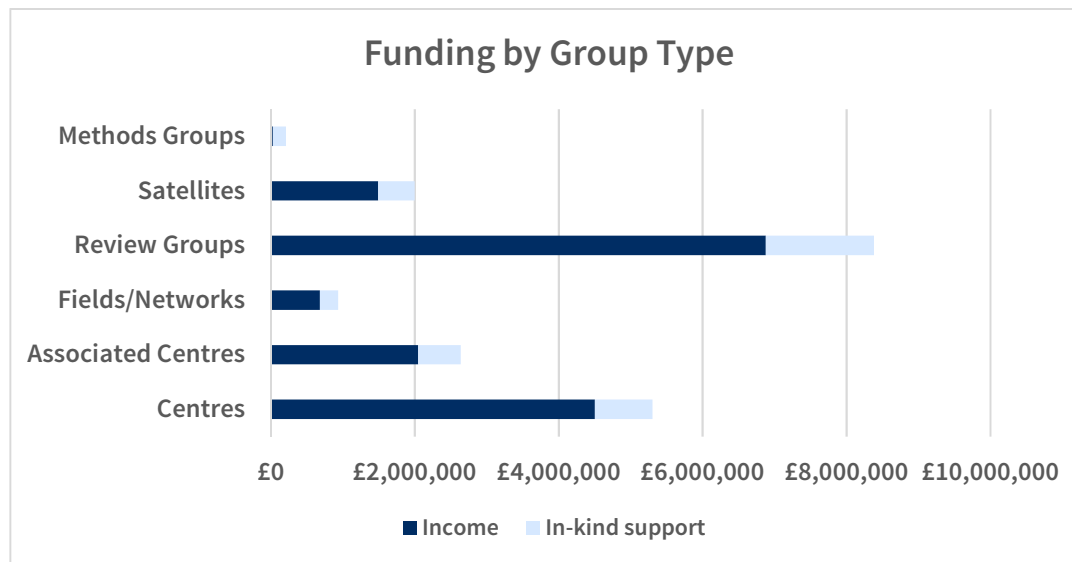
CAVEATS:

- Group income is self-reported by Groups in local currencies and converted to GBP at the time of collation. Currency fluctuation of local currencies against GBP is therefore always a factor in year-on-year comparisons.
- Financial monitoring was not undertaken in 2015 for the 2014 financial year. The projected figures come from Groups' projections for future income as specified in the 2014 monitoring round. However, the apparent reduction should be viewed with caution as Groups are often working to annual funding cycles where future funding can't be accurately predicted.
- These figures only include Groups' 'direct funding'.

2. Group overview in 2015

	Overall	Centres	Associated Centres	Fields/Networks	Review Groups	Satellites	Methods Groups
# Groups (in 2015)		14	28	9	52	22	16
Reporting Groups		13	28	8	51	18	15
Income	£15,636,210	£4,506,121	£2,050,107	£681,755	£6,880,188	£1,490,234	£27,805
Expenses	£14,951,470	£4,683,269	£2,007,813	£122,176	£6,683,712	£1,426,405	£28,095
In-kind support	£3,837,969	£799,568	£588,198	£253,801	£1,501,669	£509,767	£184,966
Staff full time equivalent	562.52	78.11	242.63	9.31	189.33	36.98	6.17

3. Funding by Group type in 2015



This graph shows the proportion of income by Group-type.

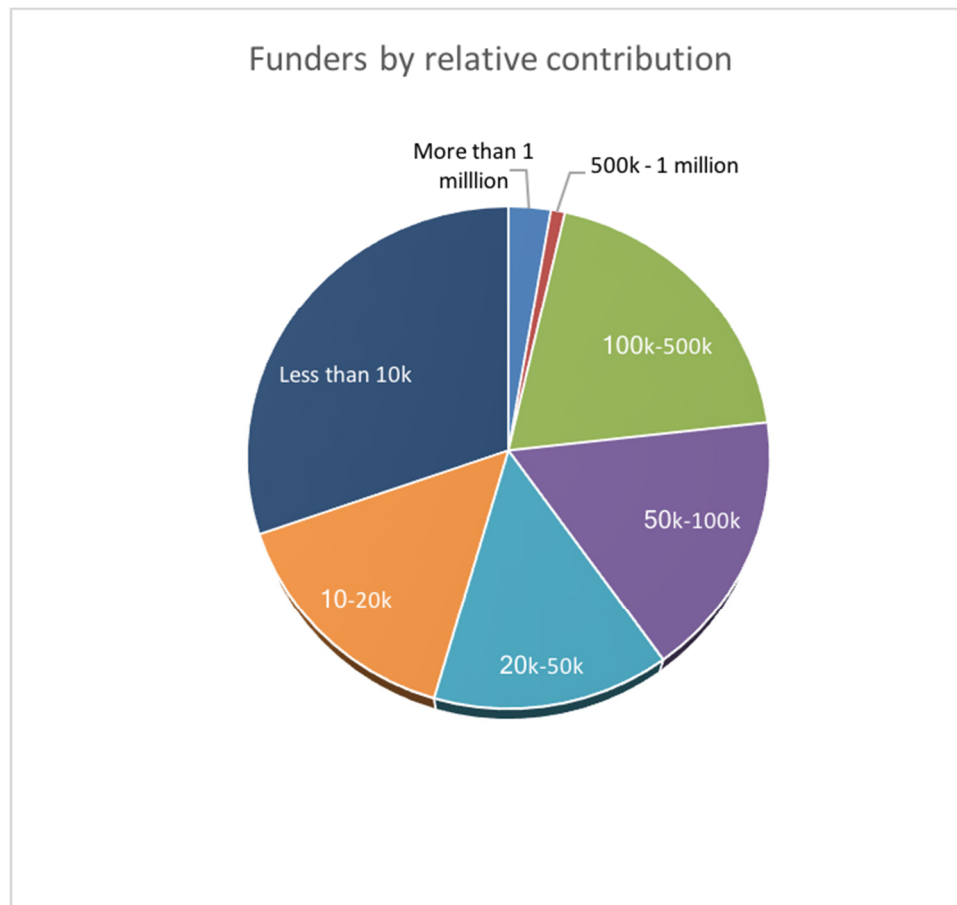
- In 2015, CRGs plus their satellites, and Centres plus their Associates (then called branches) brought in £8.3 million and £6.5 million of funding respectively.
- Methods Groups reported very little direct funding, instead operating through in-kind contributions – predominantly staff time from the head of the Group.

4. Top 10 Group Funders in 2015

Key Funders		% of total funding
1. National Institute for Health Research (UK)		29.85%
2. National Institutes of Health (USA)		9.32%
3. Den danske regering/The Danish Government (Rigshospitalet Research Committee) (Denmark)		8.05%
4. National Health and Medical Research Council (Australia)		5.36%
5. Department for International Development (UK)		2.57%
6. Universität Freiburg (Germany)		2.28%
7. Canadian Institutes of Health Research (Canada)		2.14%
8. Ministère des affaires sociales et de la santé/Ministry of Social Affairs and Health (France)		1.87%
9. Chief Scientist Office (Scotland)		1.76%
10. Medical Research Council (South Africa)		1.65%
	Top 10 Funders	£10,063,424
	Grand Total	£15,516,673
		64.85%
		100%

- 64.85% of all funding to Cochrane Groups was provided by the top 10 funders.
- Cochrane (core funds) are 11th on the list – providing over £250k of funding to Cochrane Groups.

5. Funders by their relative contribution in 2015



Funding Amount	# Funders
More than 1 million	3
500k - 1 million	1
100k-500k	22
50k-100k	19
20k-50k	16
10-20k	17
Less than 10k	34
Total Named Funders: 112 different funding organizations	

“Other” funding sources (i.e. workshops, training, degree programs, etc) which could not be linked back to an organization., constitute £785,301 (or 5.06%) of all Group funding.

6. List of Cochrane Group funders in 2015

More than 1 Million GBP

National Institute for Health Research (UK)
National Institutes of Health (USA)
Den danske regering/The Danish Government (Rigshospitalet Research Committee) (Denmark)

500k to 1 Million GBP

National Health and Medical Research Council (Australia)

100k to 500k GBP

Bundesministerium für Gesundheit/Federal Ministry of Health (Germany)
Canadian Institutes of Health Research (Canada)
Centre Hospitalier Universitaire Vaudois (Switzerland)
Chief Scientist Office (Scotland)
Department for Health and Human Services Victoria (Australia)
Department for International Development (UK)
Finnish Institute of Occupational Health (Finland)
Hospital de la Santa Creu i Sant Pau (Spain)
HSC Research and Development (Northern Ireland)
Kika Kinderen kanker vrij (Netherlands)
Medical Research Council (South Africa)
Ministère des affaires sociales et de la santé/Ministry of Social Affairs and Health (France)
National Centre for Child Health and Development (Japan)
National Evidence-based Healthcare Collaborating Agency (Republic of Korea)
National Institute for Health and Welfare (Finland)
New Zealand Ministry of Health (New Zealand)
Norwegian Agency for Development Cooperation (Norway)
Patient Centered Outcomes Research Institute (PCORI) (USA)
Universität Freiburg (Germany)
World Health Organization

50k – 100K GBP

Agency for Healthcare Research and Quality (USA)
British Association of Oral and Maxillofacial Surgeons (UK)
British Association for the Study of Community Dentistry (UK)
British Society of Paediatric Dentistry (UK)
Bundesministerium für Bildung und Forschung/Federal Ministry of Education and Research (Germany)
Cardiovascular Association Centroccidental (Asociacion Cardiovascular Centroccidental –Ascardio) (Venezuela)
Deutsche Krebshilfe e.V./German Cancer Aid (Germany)
Fundación Saldarriaga -Concha (Columbia)
Health Research Board (Ireland)
Hospital São Paulo (Brazil)
Japan Agency for Medical Research and Development (Japan)
Jockey Club School of Public Health and Primary Care, The Chinese University of Hong Kong (Hong Kong)
Julius Center, University Medical Center, Utrecht (Netherlands)
Liverpool School of Tropical Medicine (South Africa)
Lower Austrian Health and Social Fund (Austria)
Mayo Clinic (USA)
Ministerio de Salud y Proteccion Social (Colombia)
Ministry of Health (Austria)
Ministry of Health and Welfare (Taiwan)
National Center for Dental Hygiene Research & Practice (USA)
National Research Foundation of Korea (Republic of Korea)
New York University College of Dentistry (USA)
Singapore Clinical Research Institute (Singapore)
Suva (Switzerland)

20k – 50k GBP

Asociación Cardiovascular Centroccidental (Venezuela)
Assistance Publique, Hopitaux de Paris (France)
Departamento Administrativo de Ciencia tecnología e Innovación-Colciencias (Columbia)
European Union
Evidence-based Discipline from Universidade Federal de São Paulo (Brazil)
Faculdade de Medicina de Lisboa (Portugal)
Fondazione Italiana Sclerosi Multipla/Italian Multiple Sclerosis Foundation (Italy)
Institut National du cancer (France)
Instituto Nacional de Salud (Peru)
Ministerio de Sanidad, Servicios Sociales e Igualdad (Spain)

Ministero della Salute/Italian Health Ministry (Italy)
Pontificia Universidad Javeriana (Colombia)
Taipei Medical University (Taiwan)
The Joanna Briggs Institute
Universidade Federal de São Paulo (Brazil)
University of Pécs (Hungary)

10k – 20k GBP

A.R.E.M. A.N (Association for Epidemiological Research for Neurological Diseases) (Italy)
CAPES - Coordenação de Aperfeiçoamento de Pessoal de Nível Superior (Funding Agency for Research) (Brazil)
Colombian Association of Gastroenterology (Colombia)
Department of Translational Surgery and Medicine, University of Florence (Italy)
Institut für Qualität und Wirtschaftlichkeit im Gesundheitswesen (Institute for Quality and Efficiency in Health Care) (Germany)
Instituto Ramón y Cajal de Investigación Sanitaria (Spain)
KFPE - Science and Policy Platform of the Swiss Academy of Sciences (Switzerland)
KFPE - Swiss Commission for Research Partnerships with Developing Countries (Switzerland)
MDS Foundation (Portugal)
Ministry of Science and Higher Education (Poland)
National Breast Cancer Foundation (Australia)
Pontificia Universidad Católica de Chile (Chile)
Sanita Regione Umbria/Region of Umbria, Health Authority (Italy)
State of Lower Austria (Austria)
Swiss Academy of Medical Sciences (Switzerland)
Swiss School of Public Health (Switzerland)
Universidad Nacional de Colombia (Colombia)
University of Johannesburg (South Africa)
WHO - Policy Buddies through Stellenbosch University

Under 10k GBP

Agenzia Sanitaria e Sociale Regionale - Emilia-Romagna (Italy)
AREAS - CCI (Associazione per la Ricerca sulla Efficacia della Assistenza Sanitaria - Centro Cochrane Italiano) (Italy)
Cabrini Institute (Australia)
Coeliac Australia (Australia)
European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)
Federale OverheidsDienst (FOD) Volksgezondheid - Federal Public Service Public Health (Belgium)
Food and Safety Australia and New Zealand (New Zealand)

French Society of Dermatologie (SFD)
Fundación de ciencias de la salud (Colombia)
Grad Split / City of Split / City of Zagreb (Croatia)
Health Media Ltd (New Zealand)
Hospital Infantil de México Federico Gómez (Mexico)
Hospital Pediátrico de Sinaloa (Mexico)
IHCAI FOUNDATION- International Health Central American Institute Foundation
Institute for Medical Research (Malaysia)
Jagiellonian University Medical College (Poland)
Manipal University, Manipal, Karnataka (India)
Melaka-Manipal Medical College (Malaysia)
Ministry of Health Republic & Science and Technology Secretariat of Cuba (Cuba)
Ministry of Science, Education and Sports (Croatia)
Minneapolis Veteran's Administration Medical Center (USA)
Motor Neurone Disease Association (UK)
NHS Blood and Transplant, McMaster University (Canada)
Odense Universitetshospital (Odense University Hospital) (Denmark)
Osyddansk Universitet (University of Southern Denmark) (Denmark)
Otago University (New Zealand)
Peruvian Ministry of Health (Peru)
Société Française de Médecine d'Urgence/French Society of Emergency Physicians (France)
Sveučilište u Splitu/University of Split, School of Medicine (Croatia)
Universiti Sains Malaysia (Malaysia)
University of Auckland (New Zealand)
University of Minnesota (USA)
West China Hospital (China)

7. Non-reporting Groups

Cochrane Italy	Income Only
Cochrane Complementary Medicine	Income Only
GRADEing Methods Group	Non-reporting
French Satellite of the Cochrane Musculoskeletal Group	Non-reporting
Indian Satellite of the Cochrane Schizophrenia Group	Non-reporting
Neuro-Oncology Satellite of the Cochrane Gynaecological Cancer Group	Non-reporting
Public Health Group	[Reports received for European and South Asian Satellites]
South African Satellite of the Cochrane HIV/AIDS Group	Non-reporting