

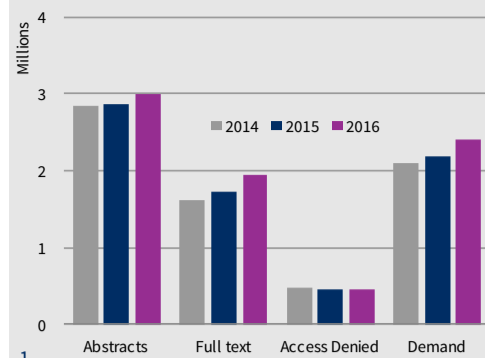
Cochrane Organisational Dashboard | Q1 (Jan - Mar) 2016

Overview

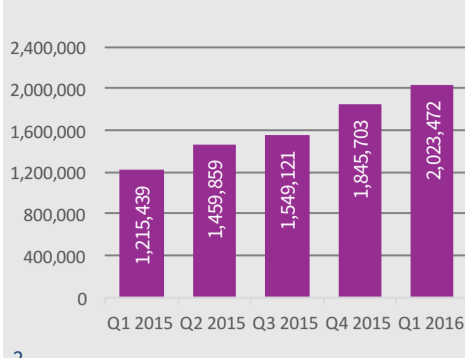
Commentary

- Exceptionally strong growth in royalties, but mainly due to quarterly fluctuations.
- 10% increase in demand on the Cochrane Library
- Traffic to the cochrane.org website has increased 66% from Q1 2015
- Dramatic increase in non-English usage of cochrane.org (from 52% to 64% of total) year on year.
- 78% of new reviews have summary of findings tables in Q1 (70% in 2015)

Cochrane Library Usage



Cochrane.org Quarterly Usage



Key Finance Indicators

25% Royalties growth compared with Q1 2015

Royalties

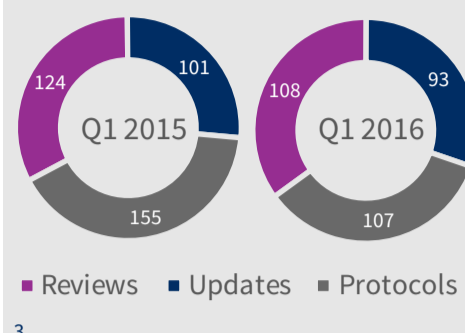


Key Target Achievements in Q1

- The Quality Strategy has been published on the Community site.
- Project Transform team successful in securing an AUD 928,000 Partnership Project Grant (2016-2018) from the Australian National Health and Medical Research Council.
- Agreed and signed MoUs with four translation teams, four more are underway, to provide financial support for their translation and dissemination work.

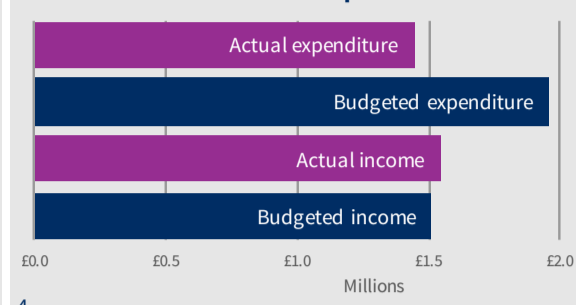
- Work on the new Cochrane Library platform is progressing to plan with new technology partner, Semantic.
- Structure and Function paper approved at the Mid-Year meeting leading to a period of implementation planning and consultation for Q2-Q3 2016.
- Three new external board members appointed to the CSG.
- Governance reforms discussed at strategic session and now progressing with a formal vote at the AGM

Publishing Output



£6.5 million reserves at end of Q1 2016

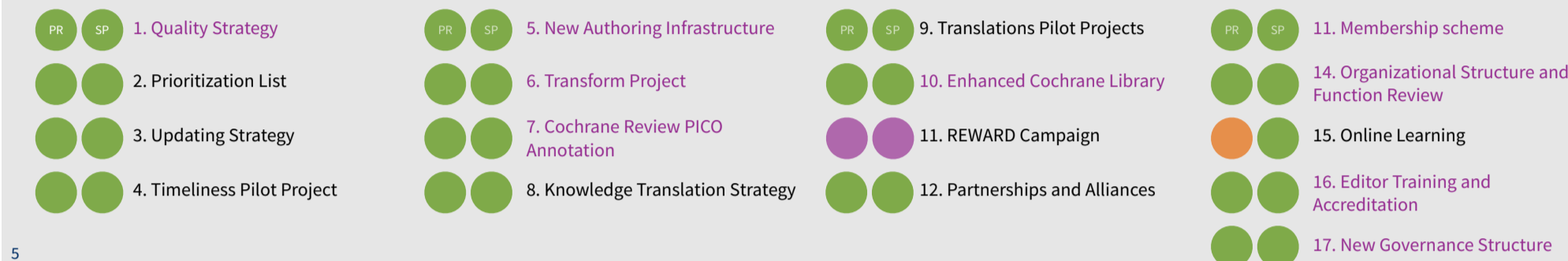
Income versus expenditure



2016 Targets

Strategy to 2020 targets for 2015 – progress (PR) and spend (SP) (PURPLE: not started or N/A; RED: serious concerns; AMBER: some delays; GREEN: on target)

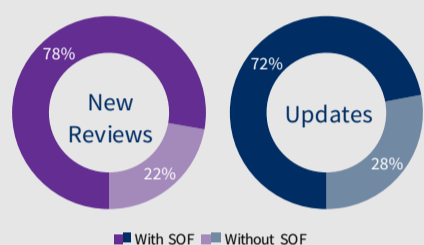
Targets in purple are the “mission critical” targets, which are the highest priority targets for 2016



Goal One

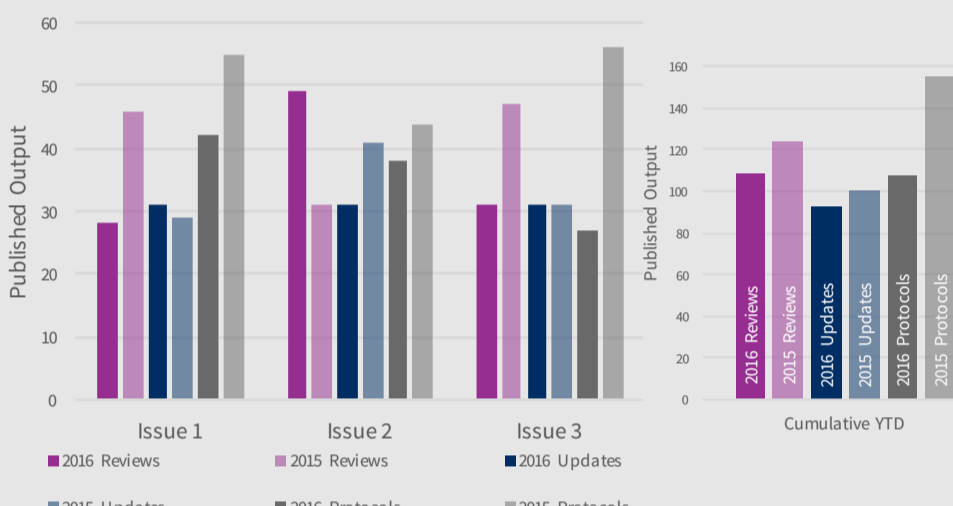
Quality

New Reviews with Summary of Findings (SOF) Tables



- 12 New Reviews (11%) contained no studies; 3 of these reviews had SOF tables.
- 5 Updated Reviews (5%) contained 0 studies; none of these had SOF tables.
- On Average, in 2015, 70% of New Reviews had SOF tables.

Output



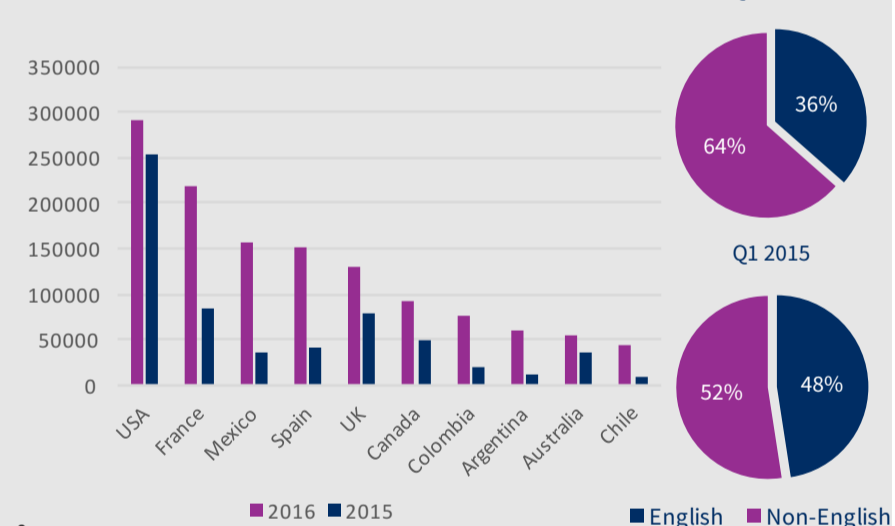
Total records

	End Q1 2015	End Q1 2016	Change
CDSR Total	8,709	9,282	+7%
Protocols	2,354	2,460	+5%
Reviews	6,355	6,822	+7%
CENTRAL	848,327	928,985	+10%
DARE	36,632	36,795	0%
EED	17,397	17,397	0%
HTA	15,015	15,646	+4%
Editorials	97	111	+14%

Goal Two

Geographic Reach

Usage of cochrane.org website



Access

228 Reviews became available under Green Open Access in Q1 2016

3 Reviews were published as Gold Open Access in Q1 2016

2,086 Reviews in total are available open access at end of Q1 2016

Translation Activity

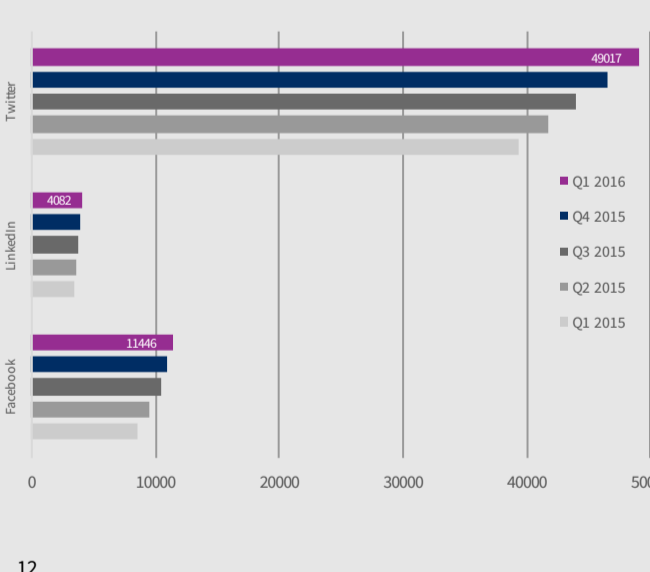
1,445 new & updated translations published in 13 languages

18 podcasts translated & recorded in 7 languages

62 blog shots translated in 4 languages

Goal Three

Social Media



Altmetrics

927	Workplace interventions for reducing sitting at work
271	Legislative smoking bans for reducing harms from secondhand smoke exposure, smoking prevalence and tobacco consumption
220	Motor control exercise for chronic non-specific low-back pain
112	Aquatic exercise for the treatment of knee and hip osteoarthritis
90	Exercise therapy for chronic fatigue syndrome
87	Surgical versus non-surgical treatment for lumbar spinal stenosis
87	Vitamin D supplementation for women during pregnancy
85	Transvaginal mesh or grafts compared with native tissue repair for vaginal prolapse
79	Amphetamines for attention deficit hyperactivity disorder (ADHD) in children and adolescents
72	Statins for the prevention of dementia

Media

60+ Cochrane reviews shared with journalists and news outlets.

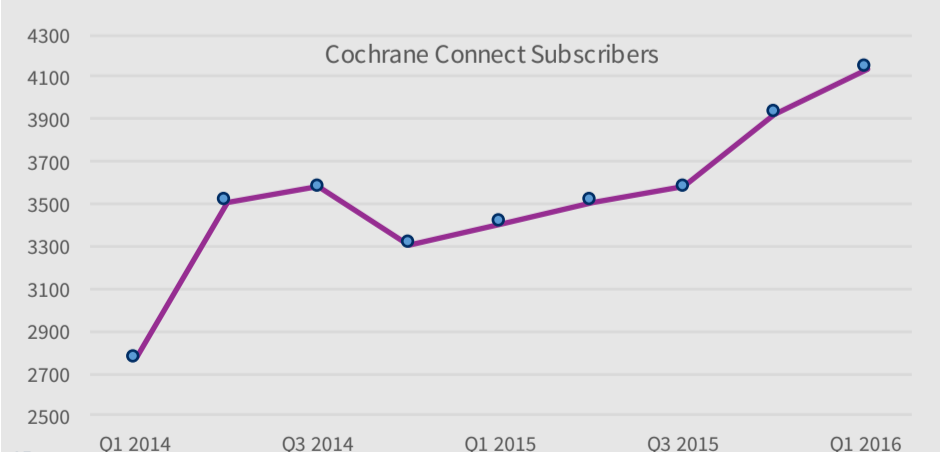
20+ national journalists met face to face or briefed on Cochrane's work remotely.

New contacts, coverage and media interest in the UK and US including Guardian, Reuters, BMJ, BuzzFeed, Huffington Post, The Conversation, and Nature.

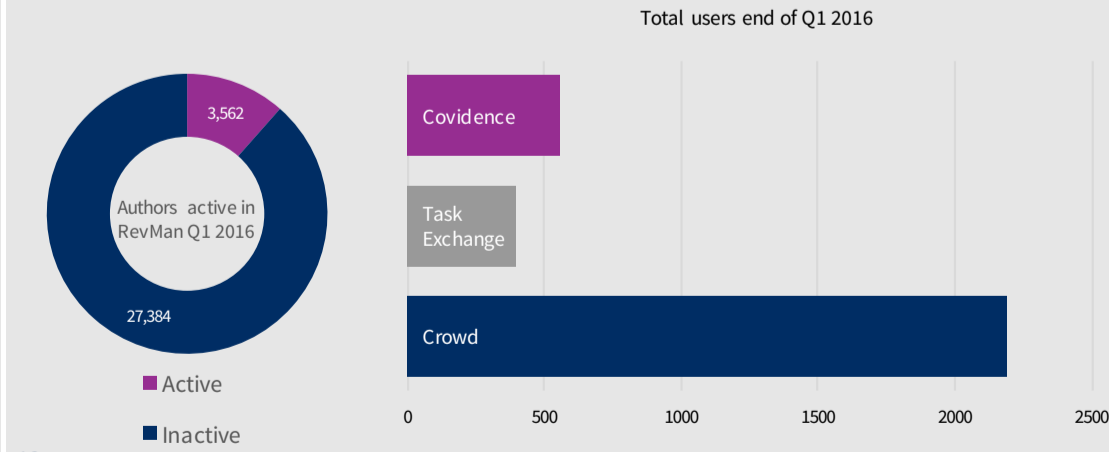
230+ Journalists in the US took up press releases for reviews.

Goal Four

General interest in Cochrane



Active Contributors



Notes on the data

- Access denied means a user tried to download a full text, but did not have a subscription to the Cochrane Library. Demand is the combination of successful full text downloads and attempted full text downloads (access denied).
- This is a measure of sessions of the cochrane.org website
- Reviews: 13% decrease; Updates: 8% decrease; protocols: 31% decrease.
- Budgeted income and expenditure is a quarter of the annual figures, so does not represent anticipated quarterly fluctuations in spend and income.
- Part of Target 15 around systems is on hold whilst we investigate whether it can be merged with the membership work, hence amber status.
- These data are based on all reviews and updates published in Q1 2016. We provide additional data around empty reviews as some authors choose not to produce SOF tables for such reviews.
- See note 3 above.
- DARE and EED are no longer being updated.
- The bar chart provides data for the top ten countries, which jointly accounted for 63% of sessions on cochrane.org. We also present two pie charts showing the split between English and non-English visitors to the site (based on the user's browser language).
- Green open access (OA) means reviews are made available after a 12 months embargo, Gold OA means reviews are available immediately. For details see: <http://www.cochranelibrary.com/help/open-access-options-for-the-cochrane-library.html>
- This is all activity in Q1 2016. Review translations are PLS and/or Abstract, not whole reviews.
- The graph shows Twitter "followers"; LinkedIn "group members"; Facebook "group members".
- Scores shown are the Altmetric scores for reviews published in the previous quarter. As a reference point in Q1 2015 the highest score was 310 for e-cigarettes review.
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- As part of the implementation of Cochrane membership we should see an increase in subscribers to Cochrane Connect as a proxy for interested people engaging with Cochrane.
- The data around RevMan show the proportion of contributors logging in to work in the quarter and the bar charts show total user base currently for these other tools.